WEST DES MOINES WATER WORKS BOARD OF TRUSTEES MEETING COMMUNICATION

ITEM:

DATE: March 19, 2018

- 6. Recommendation from Staff
 - a. Motion Approving Contracted Lawn Maintenance for Selected Water Works Facilities in Calendar Year 2018

FINANCIAL IMPACT:

Site Address	Mowing	Weed Control
922 39th Street	962.00	148.00
17th & Iowanola	1,742.00	358.40
505 S. 50th Street	7,228.00	2,575.00
1505 Railroad Ave	6,427.20	906.40
1790 50th Street	1,419.60	272.00
1725 98th Street	7,098.00	2,089.00
301 S. 88th Street	3,750.50	824.00
5812 Grand Ave	962.00	148.00
3410 S. 22nd St	1,072.50	82.50
Sub Totals	30,661.80	7,423.30
	Grand Total = \$38,085,10	

Totals are based on average of 26 mowings and 4 chemical applications.

SUMMARY:

Staff recommends hiring Quality Cut Lawn Care LLC to perform lawn maintenance of selected facilities. In 2017, mowing and weed control was combined into one contract for better coordination. We are recommending continuing that this year.

BACKGROUND: Several different companies have been used over the past four years of out sourcing this work, with generally unsatisfactory results. Quality Cut Lawn Care, LLC was awarded the contract last year and staff was pleased with the quality and consistency of their work. Only one quote was obtained using our piggybacking purchasing guidelines. There was a small increase in price (3%) from last year's pricing, but still approximately \$5,600 less than the second quote obtained in 2017.

To concur with the recommendation of Staff and approve contracted lawn maintenance for selected Water Works facilities in calendar year 2018.

RECOMMENDED ACTION	BY THE BOARD OF TRUSTEES:
Prepared by:	MATHER
Approved for Content by:	Milson

Quality Cut Lawn Care LLC 220 S 11th Street West Des Moines, IA 50265

Estimate

Date	Estimate #
3/13/2018	447

Name / Address	
WDM Water Works	With the second
4200 Mills Civic Parkway	
WDM, IA 50265	

Description

Fertilizer applications (2 in the Spring, 2 in the fall) broadleaf weed

control as needed 1790 50th St Weekly mow, trim, blow 1790 50th St

Sales Tax

Total 272.00 1,419.60 0.00

Project

Total \$1,691.60

Customer Signature

Cost

68.00

54.60

6.00%

Qty

26

Quality Cut Lawn Care LLC 220 S 11th Street West Des Moines, IA 50265

Estimate

Date	Estimate #
3/13/2018	445

Project Description Qty Cost Total Fertilizer applications (1 in the Spring, 1 in the fall) broadleaf weed control as needed-Slow release granular 3410 S. 22nd St Weekly mow, trim, blow 3410 S. 22nd St 2 41.25 82.50 26 41.25 1,072.50 Sales Tax 6.00% 0.00 Total \$1,155.00

Customer Signature	

220 S 11th Street West Des Moines, IA 50265

Estimate

Date	Estimate #
3/13/2018	451

Name / Address	
WDM Water Works	
4200 Mills Civic Parkway	
WDM, IA 50265	

Project Description Qty Cost Total Fertilizer applications (2 in Spring, 2 in Fall) broadleaf weed control as needed 5812 Grand Ave- Slow release fertilizer 37.00 148.00 4 Weekly mow, trim, blow 5812 Grand Ave 26 37.00 962.00 Sales Tax 6.00% 0.00 **Total** \$1,110.00

Customer Signature	

Quality Cut Lawn Care LLC 220 S 11th Street

West Des Moines, IA 50265

Estimate

Date	Estimate #	
3/13/2018	450	

Project Description Qty Cost Total Fertilizer applications (2 in Spring, 2 in Fall) broadleaf weed control as needed 505 S 50th St- Slow release fertilizer
Weekly mow, trim, blow 505 S 50th St
Sales Tax 4 643.75 2,575.00 26 278.00 7,228.00 6.00% 0.00 Total \$9,803.00

Customer	Signature	

220 S 11th Street West Des Moines, IA 50265

Estimate

Date	Estimate #	
3/13/2018	448	

Name / Address	
WDM Water Works	
4200 Mills Civic Parkway	
WDM, IA 50265	

Project

Description	Qty	Cost	Total
Fertilizer applications (2 in the Spring, 2 in the Fall) broadleaf weed control as needed 17th and Iowanola -Slow release fertilizer	4	89.60	358.40
Weekly mow, trim, blow 17th and Iowanola Sales Tax	26	67.00 6.00%	1,742.00 0.00
		æ	
			
		Total	\$2,100.40

Customer Signature	

220 S 11th Street West Des Moines, IA 50265

Estimate

Date	Estimate #	
3/13/2018	449	

Name / Address	
WDM Water Works	
4200 Mills Civic Parkway	
WDM, IA 50265	

Project

Description	Qty	Cost	Total
Fertilizer applications (2 in the Spring, 2 in the Fall) broadleaf weed control as needed 301 S 88th St- Slow release fertilizer	4	206.00	824.00
Weekly mow, trim, blow 301 88th St Sales Tax	26	144.25 6.00%	3,750.50 0.00
		Total	\$ 4,574.50

Customer	Signature	
		 _

220 S 11th Street West Des Moines, IA 50265

Estimate

Date	Estimate #	
3/13/2018	446	

Name / Address	
WDM Water Works	
4200 Mills Civic Parkway	
WDM, IA 50265	

			Project
			1
Description	Qty	Cost	Total
Fertilizer applications (2 in the Spring, 2 in the Fall) broadleaf weed control as needed - Slow release fertilizer 1725 98th St	4		
Weekly mow, trim, blow 1725 98th St Gales Tax	26	273.00 6.00%	7,098.00 0.00
		10	
		Total	\$9,187.00

Customer	Signature	

220 S 11th Street West Des Moines, IA 50265

Estimate

****	Date	Estimate #
3/	13/2018	443

Name / Address	
WDM Water Works	
4200 Mills Civic Parkway	
WDM, IA 50265	

Project Description Qty Cost Total Spring fertilizer pre emergent application with broadleaf weed 453.20 453.20 control -Slow release granular 1505 Railroad Fall fertilizer application with broadleaf weed control -Slow release 453.20 453.20 granular 1505 Railroad Weekly mow, trim, blow 1505 Railroad 247.20 26 6,427.20 Sales Tax 6.00% 0.00 Total \$7,333.60

Customer Signature	

220 S 11th Street West Des Moines, IA 50265

Estimate

Date	Estimate #
3/13/2018	452

Name / Address	
WDM Water Works	
4200 Mills Civic Parkway	
WDM, IA 50265	

Project

Description	Qty	Cost	Total
Fertilizer applications (2 in Spring, 2 in Fall) broadleaf weed control as needed- Slow release fertilizer 922 39th	4	37.00	148.00
Weekly mow, trim, blow 922 39th Sales Tax	26	37.00 6.00%	962.00 0.00
		Total	\$1,110.00

Customer Signature		